




Republic of the Philippines
National Police Commission
PHILIPPINE NATIONAL POLICE
COMMUNICATIONS AND ELECTRONICS SERVICE
Camp BGen Rafael T Crame, Quezon City



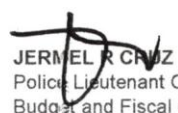
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021 FOR REGULAR SUPPORT
END USER/UNIT: CES

Account Code	NFA/ACTIVITY	Amount ABC	MODE OF PROCUREMENT	PROCUREMENT SCHEDULE (QUARTERLY)							
				1 ST QTR		2 ND QTR		3 RD QTR		4 TH QTR	
				Target	AMOUNT	Target	AMOUNT	Target	AMOUNT	Target	AMOUNT
5020301000	Office Supplies	7,490,544.12	Public Bidding		1,985,227.06		1,985,227.06		1,760,045.00		1,760,045.00
5020399000	Other Supplies	6,696,980.00	Public Bidding		1,477,373.75		1,231,898.75		1,993,853.75		1,993,853.75
5020305000	Food Supplies	1,415,000.00	Public Bidding		725,000.00		230,000.00		230,000.00		230,000.00
5021305002	Repair and Maintenance of Communications Equipment	7,096,860.64	Public Bidding		1,425,000.00		1,415,994.00		2,127,933.32		2,127,933.32
CES2020-17	Renewal Leased Contract of Antenna Slots	2,548,326.00	Negotiated Procurement								2,548,326.00
	Renewal Leased Contract of Trunked Radio System Site	3,092,880.00									3,092,880.00
CES2020-18	Internet Connectivity for Voice and Data Communications	6,828,552.00	Public Bidding								6,788,880.00
	TOTAL	35,169,142.76			5,612,600.81		4,863,119.81		6,111,832.07		18,541,918.07

Prepared by:


ROMALDO M. MARCOS
Police Major
Logistics Officer

Recommend Approval:


JERMEL R. CRUZ
Police Lieutenant Colonel
Budget and Fiscal Officer

Approved by:


JOB B. RUNES
Police Brigadier General
Director

Communications and Electronics Service - ANNUAL PROCUREMENT PLAN FOR FY 2020

CODE (PAP)	Procurement Program Project	PMO End-User	Mode of Proc't	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks/Project Description
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	C()	
	NOMENCLATURE												
C&S2020-01	Procurement of Office Supplies	CES	PB	22-Feb	15-Mar	21-Mar	22-Mar	25-Mar	MOOE 1Q - GAA	1,985,227.06	1,985,227.06		Procurement of Office Supplies for administrative support of CES
C&S2020-02	Procurement of Food Supplies	CES	PB	22-Feb	15-Mar	21-Mar	22-Mar	25-Mar	MOOE 1Q - GAA	725,000.00	725,000.00		Procurement of Food Supplies for administrative support of CES
C&S2020-03	Procurement of Other Supplies and Materials	CES	PB	22-Feb	15-Mar	21-Mar	22-Mar	25-Mar	MOOE 1Q - GAA	1,477,373.75	1,477,373.75		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
C&S2020-04	Repair and Maintenance of CE Equipment	CES	PB	22-Feb	15-Mar	21-Mar	22-Mar	25-Mar	MOOE 1Q - GAA	1,425,000.00	1,425,000.00		For Repair and Maintenance of Communications Equipment
C&S2020-05	Procurement of Office Supplies	CES	PB	28-Feb	22-May	30-May	31-May	3-Jun	MOOE 2Q - GAA	1,985,227.06	1,985,227.06		Procurement of Office Supplies for administrative support of CES
C&S2020-06	Procurement of Food Supplies	CES	PB	28-Apr	22-May	30-May	31-May	3-Jun	MOOE 2Q - GAA	230,000.00	230,000.00		Procurement of Food Supplies for administrative support of CES
C&S2020-07	Procurement of Other Supplies and Materials	CES	PB	28-Apr	22-May	30-May	31-May	3-Jun	MOOE 2Q - GAA	1,231,898.75	1,231,898.75		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
C&S2020-08	Repair and Maintenance of CE Equipment	CES	PB	28-Apr	22-May	30-May	31-May	3-Jun	MOOE 2Q - GAA	1,415,994.00	1,415,994.00		For Repair and Maintenance of Communications Equipment

CES2020-09	Procurement of Office Supplies	CES	PB	4-Aug	30-Aug	5-Sep	6-Sep	9-Sep	MOOE 3Q - GAA	1,760,045.00	1,760,045.00	Procurement of Office Supplies for administrative support of CES
CES2020-10	Procurement of Other Supplies and Materials	CES	PB	4-Aug	30-Aug	5-Sep	6-Sep	9-Sep	MOOE 3Q - GAA	1,993,853.75	1,993,853.75	Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2020-011	Procurement of Food Supplies	CES	PB	4-Aug	30-Aug	5-Sep	6-Sep	9-Sep	MOOE 3Q - GAA	230,000.00	230,000.00	Procurement of Food Supplies for administrative support of CES
CES2020-012	Repair and Maintenance of C/E Equipment	CES	PB	4-Aug	30-Aug	5-Sep	6-Sep	9-Sep	MOOE 3Q - GAA	2,127,933.32	2,127,933.32	For the Repair and Maintenance of Communications Equipment
CES2020-13	Procurement of Other Supplies and Materials	CES	PB	20-Sep	18-Oct	23-Oct	24-Oct	27-Oct	MOOE 4Q - GAA	1,477,373.76	1,477,373.76	Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2020-14	Procurement of Office Supplies	CES	PB	20-Sep	18-Oct	23-Oct	24-Oct	27-Oct	MOOE 4Q - GAA	1,425,000.00	1,425,000.00	Procurement of Office Supplies for administrative support of CES
CES2020-15	Procurement of Food Supplies	CES	PB	20-Sep	18-Oct	23-Oct	24-Oct	27-Oct	MOOE 4Q - GAA	230,000.00	230,000.00	Procurement of Food Supplies for administrative support of CES
CES2020-16	Repair and Maintenance of C/E Equipment	CES	PB	20-Sep	18-Oct	23-Oct	24-Oct	27-Oct	REG MOOE 4Q - GAA	2,127,933.32	2,127,933.32	For the Repair and Maintenance of Communications Equipment
CES2020-17	Renewal of Contract for the Lease of Antenna Slots	CES	NP	17-Nov	7-Dec	13-Dec	13-Dec	19-Dec	FE-GAA	5,641,206.00	2,548,326.00	Renewal of Contract for the Lease of PNP MTRS Repeater Site and Antenna Slots at Atlanta Center, San Juan MM
	3,092,880.00											

CES2020-18	Internet Connectivity for Voice and Data Communications	CES	PB	17-Nov	7-Dec	13-Dec	13-Dec	19-Dec	FE-GAA	6,788,880.00	6,788,880.00		Internet Connectivity in NHQ and 17 PNP Regional Offices
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CES - Communications and Electronics Service

MO&E - Maintenance and Other Operating Expenses

1Q - First Quarter

2Q - Second Quarter

3Q - Third Quarter

NP - Negotiated Procurement

PB - Public Bidding

SH - Shopping

4Q - Fourth Quarter

GAA - General Appropriation Act

SR - Special Release

FE - Fixed Expenditure

TR - Trust Receipts

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Note:

Scheduled dates for each procurement activity are subject to change.

Code (PAP) subject to change upon the receipt of NFA from DC.

Prepared by:



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Procurement PNCO

Verified by:



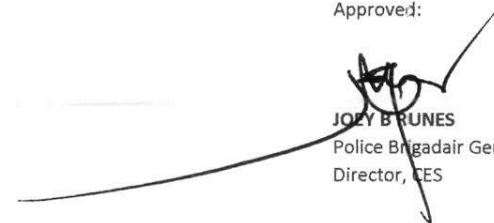
ALEXANDER V. ABUEL
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Recommend for Approval:



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Police Colonel
Chairman, CES BAC

Approved:



JOEY B. RUNES
Police Brigadier General
Director, CES