

Communications and Electronics Service - ANNUAL PROCUREMENT PLAN FOR FY 2021

CODE (PAP)	Procurement Program Project NOMENCLATURE	PMO End-User	Mode of Proc't	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks/Project Description
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO		
CES2021-01	Procurement of Office Supplies	CES	PB	22-Feb-2021	15-Mar-2021	22-Mar-2021	23-Mar-2021	26-Mar-2021	MOOE 1Q-GAA	2,090,045.00	2,090,045.00		Procurement of Office Supplies for administrative support of CES	
CES2021-02	Procurement of Food Supplies	CES	PB	22-Feb-2021	15-Mar-2021	22-Mar-2021	23-Mar-2021	26-Mar-2021	MOOE 1Q-GAA	725,000.00	725,000.00		Procurement for Food Supplies for Administrative Support of CES	
CES2021-03	Procurement of Other Supplies and Materials	CES	PB	22-Feb-2021	15-Mar-2021	22-Mar-2021	23-Mar-2021	26-Mar-2021	MOOE 1Q-GAA	2,965,918.77	2,965,918.77		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES	
CES2021-04	Repair and Maintenance of CE Equipment	CES	PB	22-Feb-2021	15-Mar-2021	22-Mar-2021	23-Mar-2021	26-Mar-2021	MOOE 1Q-GAA	1,425,000.00	1,425,000.00		For Repair and Maintenance of Communications Equipment	
CES2021-05	Repair of IT Equipment and Software	CES	PB	23-Feb-2021	15-Mar-2021	22-Mar-2021	23-Mar-2021	26-Mar-2021	MOOE 1Q-GAA	500,000.00	500,000.00		For Repair and Maintenance of IT Equipment and Software of CES	
CES2021-06	Renewal of Contract for the Lease of Antenna Slots Renewal of Contract for the Lease of PNP MTRS Site	CES	PB	23-Feb-2021	15-Mar-2021	22-Mar-2021	23-Mar-2021	26-Mar-2021	MOOE 1Q-GAA	5,641,206.00	2,424,912.00	3,092,880.00	Renewal of Contract for the Lease of PNP MTRS Repeater Site and Antenna Slots at Atlanta Center, San Juan MM	
CES2021-07	Procurement of Food Supplies	CES	PB	28-Apr-2021	24-May-2021	31-May-2021	1-Jun-2021	4-Jun-2021	MOOE2Q-GAA	230,000.00	230,000.00		Procurement of Food Supplies for Administrative Support of CES	
CES2021-08	Procurement of Other Supplies and Materials	CES	PB	28-Apr-2021	24-May-2021	31-May-2021	1-Jun-2021	4-Jun-2021	MOOE2Q-GAA	3,911,106.27	3,911,106.27		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES	
CES2021-09	Repair and Maintenance of CE Equipment	CES	PB	28-Apr-2021	24-May-2021	31-May-2021	1-Jun-2021	4-Jun-2021	MOOE2Q-GAA	1,415,994.00	1,415,994.00		For Repair and Maintenance of Communications Equipment	
CES2021-10	Procurement of Office Supplies	CES	PB	4-Aug-2021	30-Aug-2021	6-Sep-2021	7-Sep-2021	9-Sep-2021	MOOE 3Q-GAA	2,820,060.00	2,820,060.00		Procurement of Office Supplies for administrative support of CES	
CES2021-11	Procurement of Other Supplies and Materials	CES	PB	4-Aug-2021	30-Aug-2021	6-Sep-2021	7-Sep-2021	9-Sep-2021	MOOE 3Q-GAA	4,614,808.63	4,614,808.63		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES	

CES2021-12	Procurement of Food Supplies	CES	PB	4-Aug-2021	30-Aug-2021	6-Sep-2021	7-Sep-2021	9-Sep-2021	MODE 3Q-GAA	750,000.00	750,000.00	Procurement of Food Supplies for administrative support of CES
CES2021-13	Repair and Maintenance of CE Equipment	CES	PB	4-Aug-2021	30-Aug-2021	6-Sep-2021	7-Sep-2021	9-Sep-2021	MODE 3Q-GAA	2,127,933.32	2,127,933.32	For the Repair and Maintenance of Communications Equipment
CES2021-14	Repair and Maintenance of Motor Vehicle	CES	PB	4-Aug-2021	30-Aug-2021	6-Sep-2021	7-Sep-2021	9-Sep-2021	MODE Oct-GAA	250,000.00	250,000.00	For Repair and Maintenance of Motor Vehicles of NHQ
CES2021-15	Internet Connectivity for Voice and Data Communications	CES	PB	13-Sep-2021	11-Oct-2021	19-Oct-2021	20-Oct-2021	25-Oct-2021	FE-GAA	6,788,880.00	6,788,880.00	Internet Connectivity in NHQ and 17 PNP Regional Offices
CES2021-16	Procurement of Other Supplies and Materials	CES	PB	20-Sep-2021	18-Oct-2021	25-Oct-2021	26-Oct-2021	29-Oct-2021	MODE 4Q-GAA	1,807,404.08	1,807,404.08	Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2021-17	Procurement of Office Supplies	CES	PB	20-Sep-2021	18-Oct-2021	25-Oct-2021	26-Oct-2021	29-Oct-2021	MODE 4Q-GAA	1,460,030.00	1,460,030.00	Procurement of Office Supplies for administrative support of CES
CES2021-18	Procurement of Food Supplies	CES	PB	20-Sep-2021	18-Oct-2021	25-Oct-2021	26-Oct-2021	29-Oct-2021	MODE 4Q-GAA	230,000.00	230,000.00	Procurement of Food Supplies for administrative support of CES
CES2021-19	Repair and Maintenance of CE Equipment	CES	PB	20-Sep-2021	18-Oct-2021	25-Oct-2021	26-Oct-2021	29-Oct-2021	MODE 4Q-GAA	250,000.00	250,000.00	For the Repair and Maintenance of Communications Equipment
CES2021-20	Repair and Maintenance of Motor Vehicle	CES	PB	20-Sep-2021	18-Oct-2021	25-Oct-2021	26-Oct-2021	29-Oct-2021	MODE Dec-GAA	150,000.00	150,000.00	For the Repair and Maintenance of Motor Vehicles of NHQ CES

CES - Communications and Electronics Service

MOOE - Maintenance and Other Operating Expenses

SH - Shopping

PB - Public Bidding

GAA - General Appropriation Act

Note:

Scheduled dates for each procurement activity are subject to change.

Code (PAP) subject to change upon the receipt of NFA from DC.


NP-Negotiated Procurement

SR - Special Release


FE - Fixed Expenditure

TR - Trust Receipts


Prepared by:

  
Janelle G. Mariga  
Police Staff Sergeant  
Duty Logistics PNCO


Verified by:

  
REMIGIO G. MARCELINO  
Police Lieutenant  
Head, CES BAC Secretariat

Recommended for Approval:

  
ARCADIO L. ROMQUILLO JR.  
Police Colonel  
Chairman, CES BAC

Approved:

  
JOEY B. RUINES  
Police Brigadier General  
Director, CES