

ANNEX A

(Communications and Electronics Service) Projected ANNUAL PROCUREMENT PLAN FOR FY 2019

CODE(PAP)	Procurement Program Project	PMO End-User	Mode of Proc't	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks/Project Description
				Ads/ Post of IAEB	Sub/Open of Bids/RFC	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	
	NOMENCLATURE												
CES2019-01	Repair and Maintenance of CE-Equipment	CES	PB	20-Nov-18	10-Dec-18	11-Jan-19	11-Jan-19	12-Mar-19	MOOE 1Q-GAA		1,425,000.00		For the repair and maintenance of CE Equipment
CES2019-02	Procurement of Other Supplies and Materials	CES	PB	20-Nov-18	10-Dec-18	11-Jan-19	11-Jan-19	12-Mar-19	MOOE 1Q-GAA		1,477,373.72		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2019-03	Procurement of Office Supplies	CES	PB	20-Nov-18	10-Dec-18	11-Jan-19	11-Jan-19	12-Mar-19	MOOE 1Q-GAA		1,985,227.10		Procurement of Office Supplies to support the Operational and Administrative Functions of CES
CES2019-04	Procurement of Food Supplies	CES	SVP	31-Oct-18	10-Nov-18	4-Jan-19	8-Jan-19	9-Jan-19	MOOE 1Q-GAA		725,000.00		Procurement of Food Supplies for the administrative support of CES.

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	NOMENCLATURE												
CES2019-05	Renewal of Contract of Antenna Slots and Trunked Radio System Site	CES	NP	25-Jan-19	6-Feb-19	11-Feb-19	12-Feb-19	14-Feb-19	FE-GAA	3,630,480.00	537,600.00	3,092,880.00	Renewal of Contract with Atlanta Land Corp. for the lease of Antenna Slots (Php44,800/mo) and Trunked Radio System Repeater site (Php257,740.00/mo) at Atlanta Center, San Juan City
CES2019-06	Internet Connectivity for Voice and Data Communication	CES	PB	15-Feb-19	11-Mar-19	19-Mar-19	20-Mar-19	22-Mar-19	FE-GAA		6,778,880.00		Internet Connectivity in NHQ and 17 PNP Regional Offices @ 399,345.88.00/mo.
CES2019-07	Procurement and Installation of 16 Unis CCTV Camera at Kiangan Billeting	CES	SVP	12-Mar-19	20-Mar-19	25-Mar-19	26-Mar-19	27-Mar-19	TR		166,096.00		CCTV Cameras at Kiangan Billeting
CES2019-08	Repair and Maintenance of CE Equipment	CES	PB	19-Mar-19	10-Apr-19	12-Apr-19	15-Apr-19	17-Apr-19	TR		1,323,060.00		For the repair and maintenance of CE Equipment
CES2019-09	Procurement of Other Supplies and Materials	CES	PB	19-Mar-19	10-Apr-19	12-Apr-19	15-Apr-19	17-Apr-19	TR		1,676,940.00		Procurement of Other Supplies and Materials for administrative support

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	NOMENCLATURE												
CES2019-10	Procurement of Food Supplies	CES	PB	7-Apr-19	27-Apr-19	3-May-19	4-May-19	9-May-19	Addtl MOOE 2Q	330,000.00	150,000.00		Procurement of Food Supplies for the administrative support of CES.
									MOOE 2Q-GAA		180,000.00		
CES2019-11	Procurement of Office Supplies	CES	PB	7-Apr-19	27-Apr-19	3-May-19	4-May-19	9-May-19	Addtl MOOE 2Q	1,020,000.00	150,000.00		Procurement of Office Supplies for the administrative support of CES.
									MOOE 2Q-GAA		870,000.00		
CES2019-12	Procurement of Other Supplies and Materials	CES	PB	7-Apr-19	27-Apr-19	3-May-19	4-May-19	9-May-19	Addtl MOOE 2Q	1,331,898.75	150,000.00		Procurement of Other Supplies and Materials for administrative support
									MOOE 2Q-GAA		1,181,898.75		
CES2019-13	Repair and Maintenance of CE Equipment	CES	PB	7-Apr-18	27-Apr-19	3-May-19	4-May-19	9-May-19	Addtl MOOE 2Q	2,315,994.00	1,350,000.00		For the repair and maintenance of CE Equipment
									MOOE2Q-GAA		965,994.00		
CES2019-14	Procurement of Office Supplies	CES	PB	6-Jul-19	26-Jul-19	1-Aug-19	2-Aug-19	8-Aug-19	MOOE 3Q-GAA		1,985,227.05		Procurement of Office Supplies for the administrative support of CES.
CES2019-15	Procurement of Food Supplies	CES	PB	6-Jul-19	26-Jul-19	1-Aug-19	2-Aug-19	8-Aug-19	MOOE 3Q-GAA		725,000.00		Procurement of Food for administrative support of CES

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	NOMENCLATURE												
CES2019-16	Procurement of Other Supplies and Materials	CES	PB	6-Jul-19	26-Jul-19	1-Aug-19	2-Aug-19	8-Aug-19	MOOE 3Q-GAA		1,477,373.76		Procurement of Other Supplies and Materials for administrative support of CES
CES2019-17	Repair and Maintenance of CE Equipment	CES	PB	6-Jul-19	26-Jul-19	1-Aug-19	2-Aug-19	8-Aug-19	MOOE 3Q-GAA		1,425,000.00		For the repair and maintenance of CE Equipment
CES2019-18	Procurement of Food Supplies	CES	PB	3-Oct-19	23-Oct-19	27-Oct-19	30-Oct-19	7-Nov-19	MOOE 4Q-GAA		725,000.00		Procurement of Food Supplies for administrative support of CES
CES2019-19	Procurement of Other Supplies and Materials	CES	PB	3-Oct-18	23-Oct-18	27-Oct-18	30-Oct-18	7-Nov-18	MOOE 4Q-GAA		1,477,373.76		Procurement of Other Supplies and Materials for administrative support of CES
CES2019-20	Repair and Maintenance of CE Equipment	CES	PB	3-Oct-18	23-Oct-18	27-Oct-18	30-Oct-18	7-Nov-18	MOOE 4Q-GAA		1,425,000.00		For Repair and Maintenance of CE Equipment
CES2019-21	Procurement of Office Supplies	CES	PB	3-Oct-18	23-Oct-18	27-Oct-18	30-Oct-18	7-Nov-18	MOOE 4Q-GAA		1,985,227.05		Procurement of Office Supplies for administrative support