

Communications and Electronics Service - ANNUAL PROCUREMENT PLAN FOR FY 2021

CODE (PAP)	Procurement Program Project	PMO End-User	Mode of Proct	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks/Project Description
				Advs/ Post of IABE	Sub/ Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO		
CES2021-01	Procurement of Office Supplies	CES	PB	10-Feb-2021	18-Feb-2021	23-Feb-2021	24-Feb-2021	26-Feb-2021	MOOE Jan-GAA	461,902.09	461,902.09		Procurement of Office Supplies for administrative support of CES	
CES2021-02	Procurement for the Repair and Maintenance of CE Equipment	CES	PB	10-Feb-2021	18-Feb-2021	23-Feb-2021	24-Feb-2021	26-Feb-2021	MOOE Jan-GAA	670,800.00	670,800.00		For Repair and Maintenance of Communications Equipment	
CES2021-03	Procurement for the Repair and Maintenance of Office Equipment	CES	PB	10-Feb-2021	18-Feb-2021	23-Feb-2021	24-Feb-2021	26-Feb-2021	MOOE Jan-GAA	75,500.00	75,500.00		For Repair and Maintenance of Office Equipment	
CES2021-04	Renovation of Office Buildings (CES Motorpool)	CES	PB	23-Feb-2021	3-Mar-2021	8-Mar-2021	9-Mar-2021	12-Mar-2021	MOOE Jan-GAA	501,900.00	501,900.00		For Repair and Maintenance of CES Office Building	
CES2021-05	Procurement of Office Supplies	CES	PB	26-Mar-2021	6-Apr-2021	12-Apr-2021	13-Apr-2021	16-Apr-2021	MOOE Feb & Mar - GAA	587,554.18	587,554.18		Procurement of Office Supplies for administrative support of CES	
CES2021-06	Procurement of Food Supplies	CES	PB	26-Mar-2021	6-Apr-2021	12-Apr-2021	13-Apr-2021	16-Apr-2021	MOOE Feb & Mar - GAA	606,580.00	606,580.00		Procurement for Food Supplies for Administrative Support of CES	
CES2021-07	Procurement of Other Supplies and Materials	CES	PB	26-Mar-2021	6-Apr-2021	12-Apr-2021	13-Apr-2021	16-Apr-2021	MOOE Feb & Mar - GAA	287,750.00	287,750.00		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES	
CES2021-08	Repair and Maintenance of IT Equipment	CES	PB	21-Apr-2021	29-Apr-2021	3-May-2021	4-May-2021	6-May-2021	MOOE Apr - GAA	215,820.00	215,820.00		For Repair and Maintenance of IT Equipment	
CES2021-09	Procurement of Other Supplies and Materials	CES	PB	21-Apr-2021	29-Apr-2021	3-May-2021	4-May-2021	6-May-2021	MOOE Apr - GAA	545,250.00	545,250.00		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES	
CES2021-10	Procurement of Office Supplies	CES	PB	21-Apr-2021	29-Apr-2021	3-May-2021	4-May-2021	6-May-2021	MOOE Apr - GAA	493,777.09	493,777.09		Procurement of Office Supplies for administrative support of CES	
CES2021-11	Procurement of Food Supplies	CES	PB	21-Apr-2021	29-Apr-2021	3-May-2021	4-May-2021	6-May-2021	MOOE Apr - GAA	304,680.00	304,680.00		Procurement for Food Supplies for Administrative Support of CES	
CES-2021-12	Repair and Maintenance of CE Equipment	CES	PB	21-Apr-2021	29-Apr-2021	3-May-2021	4-May-2021	6-May-2021	MOOE Feb & Mar - GAA	1,322,140.00	1,322,140.00		For the Repair and Maintenance of Communications Equipment	

CES2021-13	Procurement of Other Supplies and Materials	CES	PB	10-May-2021	18-May-2021	21-May-2021	24-May-2021	25-May-2021	MOOE May - GAA	556,370.00	556,370.00	556,370.00	Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2021-14	Procurement of Food Supplies	CES	PB	10-May-2021	18-May-2021	21-May-2021	24-May-2021	25-May-2021	MOOE May - GAA	304,680.00	304,680.00	304,680.00	Procurement for Food Supplies for Administrative Support of CES
CES2021-15	Repair and Maintenance of IT Equipment	CES	PB	10-May-2021	18-May-2021	21-May-2021	24-May-2021	25-May-2021	MOOE May - GAA	215,820.00	215,820.00	215,820.00	For Repair and Maintenance of IT Equipment
CES2021-16	Procurement of Office Supplies	CES	PB	10-May-2021	18-May-2021	21-May-2021	24-May-2021	25-May-2021	MOOE May - GAA	493,777.09	493,777.09	493,777.09	Procurement of Office Supplies for administrative support of CES
CES2021-17	Procurement of Office Supplies	CES	PB	7-Jun-2021	15-Jun-2021	21-Jun-2021	21-Jun-2021	23-Jun-2021	MOOE Jun GAA	493,777.09	493,777.09	493,777.09	Procurement of Office Supplies for administrative support of CES
CES2021-18	Procurement of Food Supplies	CES	PB	7-Jun-2021	15-Jun-2021	21-Jun-2021	21-Jun-2021	23-Jun-2021	MOOE Jun GAA	304,680.00	304,680.00	304,680.00	Procurement for Food Supplies for Administrative Support of CES
CES2021-19	Procurement of Other Supplies and Materials	CES	PB	7-Jun-2021	15-Jun-2021	21-Jun-2021	21-Jun-2021	23-Jun-2021	MOOE Jun GAA	557,760.00	557,760.00	557,760.00	Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2021-20	Repair and Maintenance of IT Equipment	CES	PB	7-Jun-2021	15-Jun-2021	21-Jun-2021	21-Jun-2021	23-Jun-2021	MOOE Jun GAA	215,820.00	215,820.00	215,820.00	For Repair and Maintenance of IT Equipment
CES2021-21	Renovation of Personnel and Records Section and Human Resource Management Section Offices	CES	PB	18-Jun-2021	28-Jun-2021	1-Jul-2021	2-Jul-2021	6-Jul-2021	PNPTR March 2021	901,700.00	901,700.00	901,700.00	For Repair and Maintenance of CES Office Building
CES2021-22	Procurement of Other Supplies and Materials	CES	PB	5-Jul-2021	13-Jul-2021	19-Jul-2021	20-Jul-2021	22-Jul-2021	MOOE July-GAA	377,220.00	377,220.00	377,220.00	Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2021-23	Procurement of Office Supplies	CES	PB	5-Jul-2021	13-Jul-2021	19-Jul-2021	20-Jul-2021	22-Jul-2021	MOOE July-GAA	493,777.09	493,777.09	493,777.09	Procurement of Office Supplies for Administrative support of CES
CES2021-24	Procurement of Food Supplies	CES	PB	5-Jul-2021	13-Jul-2021	19-Jul-2021	20-Jul-2021	22-Jul-2021	MOOE July-GAA	304,680.00	304,680.00	304,680.00	Procurement of Food Supplies for Administrative support of CES
CES2021-25	Repair and Maintenance of CE Equipment	CES	PB	5-Jul-2021	13-Jul-2021	19-Jul-2021	20-Jul-2021	22-Jul-2021	MOOE July-GAA	415,820.00	415,820.00	415,820.00	For the Repair and Maintenance of Communications Equipment
CES2021-26	Procurement of Other Supplies and Materials	CES	PB	2-Aug-2021	10-Aug-2021	16-Aug-2021	17-Aug-2021	19-Aug-2021	MOOE Aug-GAA	545,250.00	545,250.00	545,250.00	Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES