

Communications and Electronics Service - APPROVED GAA ANNUAL PROCUREMENT PLAN FOR FY 2022

CODE (PAP)	Procurement Program Project	PMO End-User	Mode of Proc't	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks/Project Description
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	
	NOMENCLATURE												
CES2022-01	Procurement of Office Supplies	CES	PB	10-Jan-2022	18-Jan-2022	24-Jan-2022	25-Jan-2022	31-Jan-2022	MOOE Jan-GAA	461,902.09	461,902.09		Procurement of Office Supplies for administrative support of CES
CES2022-02	Procurement of Food Supplies	CES	PB	10-Jan-2022	18-Jan-2022	24-Jan-2022	25-Jan-2022	31-Jan-2022	MOOE Jan-GAA	606,580.00	606,580.00		Procurement for Food Supplies for Administrative Support of CES
CES2022-03	Procurement of Other Supplies and Materials	CES	PB	10-Jan-2022	18-Jan-2022	24-Jan-2022	25-Jan-2022	31-Jan-2022	MOOE Jan-GAA	287,750.00	287,750.00		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2022-04	Procurement for the Repair and Maintenance of Office Equipment	CES	PB	10-Jan-2022	18-Jan-2022	24-Jan-2022	25-Jan-2022	31-Jan-2022	MOOE Jan-GAA	75,500.00	75,500.00		For Repair and Maintenance of Office Equipment
CES2022-05	Procurement of Office Supplies	CES	PB	10-Feb-2022	18-Feb-2022	23-Feb-2022	24-Feb-2022	28-Feb-2022	MOOE Feb-GAA	461,902.09	461,902.09		Procurement of Office Supplies for administrative support of CES
CES2022-06	Procurement of Food Supplies	CES	PB	10-Feb-2022	18-Feb-2022	23-Feb-2022	24-Feb-2022	28-Feb-2022	MOOE Feb-GAA	606,580.00	606,580.00		Procurement for Food Supplies for Administrative Support of CES
CES2022-07	Procurement of Other Supplies and Materials	CES	PB	10-Feb-2022	18-Feb-2022	23-Feb-2022	24-Feb-2022	28-Feb-2022	MOOE Feb-GAA	287,750.00	287,750.00		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2022-08	Procurement for the Repair and Maintenance of Office Equipment	CES	PB	10-Feb-2022	18-Feb-2022	23-Feb-2022	24-Feb-2022	28-Feb-2022	MOOE Feb-GAA	75,500.00	75,500.00		For Repair and Maintenance of Office Equipment
CES2022-09	Procurement of Office Supplies	CES	PB	10-Mar-2022	18-Mar-2022	23-Mar-2022	24-Mar-2022	29-Mar-2022	MOOE Mar-GAA	587,554.18	587,554.18		Procurement of Office Supplies for administrative support of CES
CES2022-10	Procurement of Food Supplies	CES	PB	10-Mar-2022	18-Mar-2022	23-Mar-2022	24-Mar-2022	29-Mar-2022	MOOE Mar-GAA	606,580.00	606,580.00		Procurement for Food Supplies for Administrative Support of CES
CES-2022-11	Procurement of Other Supplies and Materials	CES	PB	10-Mar-2022	18-Mar-2022	23-Mar-2022	24-Mar-2022	29-Mar-2022	MOOE Mar-GAA	287,750.00	287,750.00		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2022-12	Repair and Maintenance of IT Equipment	CES	PB	10-Mar-2022	18-Mar-2022	23-Mar-2022	24-Mar-2022	29-Mar-2022	MOOE Mar-GAA	215,820.00	215,820.00		For Repair and Maintenance of IT Equipment

CES2022-13	Procurement of Other Supplies and Materials	CES	PB	4-Apr-2022	12-Apr-2022	25-Apr-2022	18-Apr-2022	25-May-2022	MOOE Apr - GAA	545,250.00	545,250.00		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2021-14	Procurement of Office Supplies	CES	PB	4-Apr-2022	12-Apr-2022	25-Apr-2022	18-Apr-2022	25-May-2022	MOOE Apr - GAA	493,777.09	493,777.09		Procurement of Office Supplies for administrative support of CES
CES2022-15	Procurement of Food Supplies	CES	PB	4-Apr-2022	12-Apr-2022	25-Apr-2022	18-Apr-2022	25-May-2022	MOOE Apr - GAA	304,680.00	304,680.00		Procurement for Food Supplies for Administrative Support of CES
CES2022-16	Repair and Maintenance of CE Equipment	CES	PB	4-Apr-2022	12-Apr-2022	25-Apr-2022	18-Apr-2022	25-May-2022	MOOE Apr - GAA	661,070.00	661,070.00		For the Repair and Maintenance of Communications Equipment
CES2022-17	Procurement of Other Supplies and Materials	CES	PB	10-May-2022	18-May-2022	21-May-2022	24-May-2022	25-May-2022	MOOE May - GAA	556,370.00	556,370.00		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2022-18	Procurement of Food Supplies	CES	PB	10-May-2022	18-May-2022	21-May-2022	24-May-2022	25-May-2022	MOOE May - GAA	304,680.00	304,680.00		Procurement for Food Supplies for Administrative Support of CES
CES2022-19	Repair and Maintenance of IT Equipment	CES	PB	10-May-2022	18-May-2022	21-May-2022	24-May-2022	25-May-2022	MOOE May - GAA	215,820.00	215,820.00		For Repair and Maintenance of IT Equipment
CES2022-20	Procurement of Office Supplies	CES	PB	10-May-2022	18-May-2022	21-May-2022	24-May-2022	25-May-2022	MOOE May - GAA	493,777.09	493,777.09		Procurement of Office Supplies for administrative support of CES
CES2022-21	Procurement of Office Supplies	CES	PB	7-Jun-2022	15-Jun-2022	21-Jun-2022	21-Jun-2022	23-Jun-2022	MOOE Jun GAA	493,777.09	493,777.09		Procurement of Office Supplies for administrative support of CES
CES2022-22	Procurement of Food Supplies	CES	PB	7-Jun-2022	15-Jun-2022	21-Jun-2022	21-Jun-2022	23-Jun-2022	MOOE Jun GAA	304,680.00	304,680.00		Procurement for Food Supplies for Administrative Support of CES
CES2022-23	Procurement of Other Supplies and Materials	CES	PB	7-Jun-2022	15-Jun-2022	21-Jun-2022	21-Jun-2022	23-Jun-2022	MOOE Jun GAA	557,760.00	557,760.00		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2022-24	Repair and Maintenance of IT Equipment	CES	PB	7-Jun-2022	15-Jun-2022	21-Jun-2022	21-Jun-2022	23-Jun-2022	MOOE Jun GAA	215,820.00	215,820.00		For Repair and Maintenance of IT Equipment
CES2022-25	Procurement of Other Supplies and Materials	CES	PB	5-Jul-2022	13-Jul-2022	19-Jul-2022	20-Jul-2022	22-Jul-2022	MOOE July- GAA	377,220.00	377,220.00		Procurement of Other Supplies and Materials to support the Operational and Administrative Functions of CES
CES2022-26	Procurement of Office Supplies	CES	PB	5-Jul-2022	13-Jul-2022	19-Jul-2022	20-Jul-2022	22-Jul-2022	MOOE July- GAA	493,777.09	493,777.09		Procurement of Office Supplies for Administrative support of CES